

**U.S. Department of the Interior**  
**Consolidating Statement of Changes in Net Position**  
**for the year ended September 30, 1999**  
(dollars in thousands)

	Bureau of Reclamation	National Park Service	Fish and Wildlife Service
Change in Net Position from Entity Operations			
Net Cost of Operations	\$ (430,076)	\$ (1,817,894)	\$ (1,287,301)
Financing Sources Other than Revenue			
Appropriated Capital Used	881,426	1,927,876	1,454,414
Abandoned Mine Land Fees and Other Taxes	0	0	251,480
Imputed Financing Sources	125,049	63,979	32,789
Donated Revenue	4,787	14,523	6,126
Custodial Revenue Transferred to Reclamation Fund and Other	381,029	52,391	55,850
Total Financing Sources Other than Revenue	1,392,291	2,058,769	1,800,659
Transfers and Other Changes in Equity			
Transfers, Net	(858,013)	(44,342)	(80,216)
Other Non-Operating Changes in Net Position	0	(3,561)	0
Total Transfers and Other Changes in Equity	(858,013)	(47,903)	(80,216)
Total Change in Net Position from Entity Operations	104,202	192,972	433,142
Change in Net Position from Non-Entity Operations			
Custodial Activity			
Collection of Custodial Revenue			
Custodial Revenue Transferred to Others			
Net Change in Royalties to be Transferred			
Net Change from Custodial Activity			
Conservation Fund Activity			
Conservation Fund Revenues		907,977	
Conservation Fund Disbursements		(446,484)	
Net Change from Conservation Fund Activity		461,493	
Net Results of Operations	104,202	654,465	433,142
Prior Period Adjustments	(56,319)	(192,550)	(82,053)
Change In Net Position from Operations	47,883	461,915	351,089
Increase (Decrease) in Unexpended Appropriations	13,400	27,564	(165,141)
Total Change In Net Position	61,283	489,479	185,948
Net Position - Beginning of Year	17,048,834	15,876,212	2,049,450
Net Position - End of Year	\$ 17,110,117	\$ 16,365,691	\$ 2,235,398

The accompanying notes are an integral part of these financial statements.

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Office of Surface Mining	Bureau of Indian Affairs	U.S. Geological Survey	Minerals Management Service	Bureau of Land Management	Departmental Offices & Other	Total
\$ (369,399)	\$ (2,435,078)	\$ (854,049)	\$ (139,249)	\$ (1,315,691)	\$ (594,245)	\$ (9,242,982)
353,943	2,071,633	800,065	221,939	1,234,343	1,118,841	10,064,480
352,103	0	0	0	0	0	603,583
4,153	47,739	46,659	9,972	46,493	12,041	388,874
0	0	988	0	0	13,786	40,210
2,971	563	17,193	128	287,615	(386,500)	411,240
713,170	2,119,935	864,905	232,039	1,568,451	758,168	11,508,387
(267,588)	(96,225)	(13,915)	(99,786)	(239,148)	(63,464)	(1,762,697)
133	(2,634)	0	(484)	3	0	(6,543)
(267,455)	(98,859)	(13,915)	(100,270)	(239,145)	(63,464)	(1,769,240)
76,316	(414,002)	(3,059)	(7,480)	13,615	100,459	496,165
			4,549,649			4,549,649
			(4,652,640)			(4,652,640)
			102,991			102,991
			0			0
						907,977
						(446,484)
						461,493
76,316	(414,002)	(3,059)	(7,480)	13,615	100,459	957,658
(4,842)	(41,917)	(39,620)	(3,338)	0	1,052	(419,587)
71,474	(455,919)	(42,679)	(10,818)	13,615	101,511	538,071
939	76,257	(5,722)	3,146	(6,917)	(355,525)	(411,999)
72,413	(379,662)	(48,401)	(7,672)	6,698	(254,014)	126,072
1,587,656	1,907,247	297,288	77,953	(450,127)	1,643,504	40,038,017
\$ 1,660,069	\$ 1,527,585	\$ 248,887	\$ 70,281	\$ (443,429)	\$ 1,389,490	\$ 40,164,089

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